

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety**  
**Allocation: Fire and Life Safety**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,516.8	3,811.1	207.0	925.4	562.4	10.9	0.0	0.0	28	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		2,542.1										
1005 GF/Prgm (DGF)		2,282.4										
1007 I/A Rcpts (Other)		192.3										
<b>FY22 Conference Committee Total</b>		<b>5,516.8</b>	<b>3,811.1</b>	<b>207.0</b>	<b>925.4</b>	<b>562.4</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>5,516.8</b>	<b>3,811.1</b>	<b>207.0</b>	<b>925.4</b>	<b>562.4</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-68.1	78.5	88.1	-98.5	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>5,516.8</b>	<b>3,743.0</b>	<b>285.5</b>	<b>1,013.5</b>	<b>463.9</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1005 GF/Prgm (DGF)		0.1										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1005 GF/Prgm (DGF)		0.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1005 GF/Prgm (DGF)		0.8										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1005 GF/Prgm (DGF)		1.6										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1005 GF/Prgm (DGF)		0.8										
FY2023 Public Safety Employees COLA Increase	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.6										
1005 GF/Prgm (DGF)		7.7										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-73.8										
1005 GF/Prgm (DGF)		-43.1										
1007 I/A Rcpts (Other)		-4.3										
FY2023 Salary and Benefit Adjustments	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
1005 GF/Prgm (DGF)		3.7										

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

Numbers and Language
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Agency: Department of Public Safety

**Appropriation: Fire and Life Safety**  
**Allocation: Fire and Life Safety**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
<b>FY23 Adjusted Base Total</b>		5,428.3	3,654.5	285.5	1,013.5	463.9	10.9	0.0	0.0	28	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Add Full-time Deputy Fire Marshal 2 (12-#230) for Rural Fire Investigations	Inc	392.2	216.2	0.0	170.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		392.2										
Add Funding for Equipment in Support of New Deputy Fire Marshal 2 in Bethel	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		65.0										
Rural Fire Training and Education	Inc	282.0	0.0	0.0	282.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		282.0										
Fire and Life Safety Plan Review Revenue Shortfall	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		900.0										
1005 GF/Prgm (DGF)		-900.0										
FY2023 GGU COLA & HI Increase	SalAdj	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.1										
1005 GF/Prgm (DGF)		4.3										
1007 I/A Rcpts (Other)		3.5										
<b>Gov Amended Plus Total</b>		6,220.4	3,923.6	285.5	1,465.5	469.9	75.9	0.0	0.0	29	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Add a Deputy Fire Marshal in Fairbanks	Inc	146.9	146.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		146.9										
<b>FY23 Final Op Budget Total</b>		6,367.3	4,070.5	285.5	1,465.5	469.9	75.9	0.0	0.0	30	0	0

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety**  
**Allocation: Alaska Fire Standards Council**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	379.9	91.8	53.1	207.0	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		53.2										
1004 Gen Fund (UGF)		116.6										
1007 I/A Rcpts (Other)		6.2										
1108 Stat Desig (Other)		203.9										
<b>FY22 Conference Committee Total</b>		<b>379.9</b>	<b>91.8</b>	<b>53.1</b>	<b>207.0</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>379.9</b>	<b>91.8</b>	<b>53.1</b>	<b>207.0</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	51.6	-51.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>379.9</b>	<b>91.8</b>	<b>104.7</b>	<b>155.4</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.8										
Align Authority with Anticipated Expenditures	LIT	0.0	2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>377.1</b>	<b>91.8</b>	<b>104.7</b>	<b>152.6</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
<b>Gov Amended Plus Total</b>		<b>379.5</b>	<b>94.2</b>	<b>104.7</b>	<b>152.6</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>379.5</b>	<b>94.2</b>	<b>104.7</b>	<b>152.6</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

# 2022 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers  
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	7,497.6	1,019.7	826.9	4,055.7	766.8	828.5	0.0	0.0	5	0	3
1002 Fed Rcpts (Fed)		7,073.7										
1004 Gen Fund (UGF)		107.9										
1007 I/A Rcpts (Other)		306.3										
1061 CIP Rcpts (Other)		9.7										
<b>FY22 Conference Committee Total</b>		<b>7,497.6</b>	<b>1,019.7</b>	<b>826.9</b>	<b>4,055.7</b>	<b>766.8</b>	<b>828.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>3</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>7,497.6</b>	<b>1,019.7</b>	<b>826.9</b>	<b>4,055.7</b>	<b>766.8</b>	<b>828.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>3</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Add Project Assistant (12-#155) to Support Domestic Violence Training Unit	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Program/Operations Manager (12-T012) and Drug Intelligence Officer (12-T013) to Support HIDTA	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Delete Project Assistant (12-N15009) and Program Coordinator 2 (12-?147)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
Align Authority with Anticipated Expenditures	LIT	0.0	46.5	-11.9	-8.9	-25.7	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>7,497.6</b>	<b>1,066.2</b>	<b>815.0</b>	<b>4,046.8</b>	<b>741.1</b>	<b>828.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>5</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Transfer Funding to Alaska State Trooper Detachments to Align with Anticipated Expenditures	TrOut	-34.9	-28.3	0.0	-6.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-34.9										
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
FY2023 Public Safety Employees COLA Increase	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.9										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-15.5	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.1										
1004 Gen Fund (UGF)		-1.1										
1007 I/A Rcpts (Other)		-3.3										

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Special Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Salary and Benefit Adjustments	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.2												
Delete Project Assistant (12-7155)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Funding to Alaska State Trooper Detachments to Align with Anticipated Expenditures	TrOut	-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -37.9												
Align Authority with Anticipated Expenditures	LIT	0.0	-0.2	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>7,416.5</b>	<b>991.5</b>	<b>815.0</b>	<b>4,040.4</b>	<b>741.1</b>	<b>828.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>4</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 11.3												
1004 Gen Fund (UGF) 0.9												
1007 I/A Rcpts (Other) 2.8												
<b>Gov Amended Plus Total</b>		<b>7,431.5</b>	<b>1,006.5</b>	<b>815.0</b>	<b>4,040.4</b>	<b>741.1</b>	<b>828.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>4</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>7,431.5</b>	<b>1,006.5</b>	<b>815.0</b>	<b>4,040.4</b>	<b>741.1</b>	<b>828.5</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>4</b>

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Bureau of Highway Patrol**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,066.8	954.6	124.7	1,178.7	163.7	645.1	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		1,218.9										
1061 CIP Rcpts (Other)		1,847.9										
<b>FY22 Conference Committee Total</b>		<b>3,066.8</b>	<b>954.6</b>	<b>124.7</b>	<b>1,178.7</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>3,066.8</b>	<b>954.6</b>	<b>124.7</b>	<b>1,178.7</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>3,066.8</b>	<b>970.2</b>	<b>124.7</b>	<b>1,163.1</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1061 CIP Rcpts (Other)		0.3										
FY2023 Public Safety Employees COLA Increase	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.4										
1061 CIP Rcpts (Other)		7.7										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-29.1	-29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.5										
1061 CIP Rcpts (Other)		-11.6										
Align Authority with Anticipated Expenditures	LIT	0.0	29.1	0.0	-29.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>3,057.4</b>	<b>989.9</b>	<b>124.7</b>	<b>1,134.0</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.7										
1061 CIP Rcpts (Other)		1.1										
<b>Gov Amended Plus Total</b>		<b>3,061.2</b>	<b>993.7</b>	<b>124.7</b>	<b>1,134.0</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>3,061.2</b>	<b>993.7</b>	<b>124.7</b>	<b>1,134.0</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska Bureau of Judicial Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,107.2	4,509.7	14.1	525.9	51.5	6.0	0.0	0.0	36	0	0
1004 Gen Fund (UGF)		5,048.4										
1005 GF/Prgm (DGF)		58.8										
<b>FY22 Conference Committee Total</b>		<b>5,107.2</b>	<b>4,509.7</b>	<b>14.1</b>	<b>525.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>5,107.2</b>	<b>4,509.7</b>	<b>14.1</b>	<b>525.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Office Assistant 2 (12-2114) to Alaska State Trooper Detachments to Support Online Reporting Group	TrOut	-70.9	-70.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-70.9										
Transfer Authority to Alaska State Trooper Detachments to Align with Anticipated Expenditures	TrOut	-241.8	-241.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-241.8										
<b>FY22 Management Plan Total</b>		<b>4,794.5</b>	<b>4,197.0</b>	<b>14.1</b>	<b>525.9</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	47.7	0.0	-47.7	0.0	0.0	0.0	0.0	0	0	0
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
FY2023 Public Safety Employees COLA Increase	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
FY2023 Public Safety Employees COLA Increase	SalAdj	50.8	50.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.8										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-136.4	-136.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-134.8										
1005 GF/Prgm (DGF)		-1.6										
FY2023 Salary and Benefit Adjustments	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.0										
<b>FY23 Adjusted Base Total</b>		<b>4,729.8</b>	<b>4,180.0</b>	<b>14.1</b>	<b>478.2</b>	<b>51.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Add Administrative Assistant 2 (12-#232) for Judicial Services	Inc	108.5	89.5	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		108.5										

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Bureau of Judicial Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2023 GGU COLA & HI Increase	SalAdj	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)										
1004 Gen Fund (UGF)		17.9										
1005 GF/Prgm (DGF)		1.4										
<b>Gov Amended Plus Total</b>		<b>4,857.6</b>	<b>4,288.8</b>	<b>14.1</b>	<b>492.2</b>	<b>56.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
<b>FY23 Final Op Budget Total</b>		<b>4,857.6</b>	<b>4,288.8</b>	<b>14.1</b>	<b>492.2</b>	<b>56.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>



## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Prisoner Transportation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,954.2	0.5	1,164.4	769.3	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,884.2										
1007 I/A Rcpts (Other)		70.0										
<b>FY22 Conference Committee Total</b>		<b>1,954.2</b>	<b>0.5</b>	<b>1,164.4</b>	<b>769.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>1,954.2</b>	<b>0.5</b>	<b>1,164.4</b>	<b>769.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority for Anticipated Expenditures	LIT	0.0	14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>1,954.2</b>	<b>15.0</b>	<b>1,149.9</b>	<b>769.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>1,954.2</b>	<b>15.0</b>	<b>1,149.9</b>	<b>769.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Delete Funding No-Longer Needed for Anticipated Travel Expenditures	Dec	-249.9	0.0	-249.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-249.9										
<b>Gov Amended Plus Total</b>		<b>1,704.3</b>	<b>15.0</b>	<b>900.0</b>	<b>769.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>1,704.3</b>	<b>15.0</b>	<b>900.0</b>	<b>769.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Search and Rescue**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
<b>FY22 Conference Committee Total</b>		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
Delete Funding No-Longer Needed for Anticipated Services and Commodities Expenditures	Dec	-258.5	0.0	0.0	-208.0	-50.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-258.5	0.0	0.0	-208.0	-50.5	0.0	0.0	0.0	0	0	0
<b>Gov Amended Plus Total</b>		317.0	0.0	66.2	173.8	77.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		317.0	0.0	66.2	173.8	77.0	0.0	0.0	0.0	0	0	0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Rural Trooper Housing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,312.4										
1005 GF/Prgm (DGF)		1,497.6										
1007 I/A Rcpts (Other)		36.0										
<b>FY22 Conference Committee Total</b>		2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		2,846.0	1.0	5.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-1.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		2,846.0	0.0	5.2	2,835.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Delete Funding No-Longer Needed for Anticipated Services Expenditures	Dec	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-325.0										
<b>Gov Amended Plus Total</b>		2,521.0	0.0	5.2	2,510.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		2,521.0	0.0	5.2	2,510.8	5.0	0.0	0.0	0.0	0	0	0

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Dispatch Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer 27 Positions and Funding from AST Detachments to Establish New Dispatch Services Allocation 1004 Gen Fund (UGF) 4,870.7	TrIn	4,870.7	2,879.2	5.0	1,976.5	10.0	0.0	0.0	0.0	27	0	0
Add Funding for Dispatch Services Contract with Kenai Peninsula Borough 1004 Gen Fund (UGF) 1,819.4	Inc	1,819.4	0.0	0.0	1,819.4	0.0	0.0	0.0	0.0	0	0	0
FY2023 GGU COLA & HI Increase 1004 Gen Fund (UGF) 66.1	SalAdj	66.1	66.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Gov Amended Plus Total</b>		6,756.2	2,945.3	5.0	3,795.9	10.0	0.0	0.0	0.0	27	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Reduce Funding for Dispatch Services 1004 Gen Fund (UGF) -1,000.0	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Final Op Budget Total</b>		5,756.2	2,945.3	5.0	2,795.9	10.0	0.0	0.0	0.0	27	0	0

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Statewide Drug and Alcohol Enforcement Unit**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	9,875.6	5,922.2	54.8	3,054.2	132.2	0.0	712.2	0.0	31	0	0
1002 Fed Rcpts (Fed)		2,577.7										
1003 GF/Match (UGF)		693.3										
1004 Gen Fund (UGF)		6,604.6										
<b>FY22 Conference Committee Total</b>		<b>9,875.6</b>	<b>5,922.2</b>	<b>54.8</b>	<b>3,054.2</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>9,875.6</b>	<b>5,922.2</b>	<b>54.8</b>	<b>3,054.2</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Administrative Assistant 1 (12-1980) to Alaska Bureau of Investigation to Support Background Checks	TrOut	-85.7	-85.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-85.7										
Align Authority with Anticipated Expenditures	LIT	0.0	99.1	0.0	-19.1	-80.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>9,789.9</b>	<b>5,935.6</b>	<b>54.8</b>	<b>3,035.1</b>	<b>52.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		3.9										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
FY2023 Public Safety Employees COLA Increase	SalAdj	131.7	131.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.6										
1004 Gen Fund (UGF)		116.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-205.8	-205.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-19.9										
1004 Gen Fund (UGF)		-185.9										
FY2023 Salary and Benefit Adjustments	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.4										
Align Authority with Anticipated Expenditures	LIT	0.0	8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>9,739.6</b>	<b>5,893.8</b>	<b>54.8</b>	<b>3,026.6</b>	<b>52.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Fund Change General Fund Match to Unrestricted General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		-693.3										
1004 Gen Fund (UGF)		693.3										
FY2023 GGU COLA & HI Increase	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2022 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Statewide Drug and Alcohol Enforcement Unit**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 GGU COLA & HI Increase (continued)												
1004 Gen Fund (UGF) 13.3												
<b>Gov Amended Plus Total</b>		9,752.9	5,907.1	54.8	3,026.6	52.2	0.0	712.2	0.0	30	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		9,752.9	5,907.1	54.8	3,026.6	52.2	0.0	712.2	0.0	30	0	0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers**

**Allocation: Alaska State Trooper Detachments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	86,437.7	73,075.4	1,455.7	10,905.2	952.7	48.7	0.0	0.0	417	0	8
1004 Gen Fund (UGF)		10,841.6										
1005 GF/Prgm (DGF)		100.0										
1007 I/A Rcpts (Other)		416.1										
1092 MHTAAR (Other)		80.0										
1271 ARPA Rev R (UGF)		75,000.0										
<b>FY22 Conference Committee Total</b>		<b>86,437.7</b>	<b>73,075.4</b>	<b>1,455.7</b>	<b>10,905.2</b>	<b>952.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>417</b>	<b>0</b>	<b>8</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>86,437.7</b>	<b>73,075.4</b>	<b>1,455.7</b>	<b>10,905.2</b>	<b>952.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>417</b>	<b>0</b>	<b>8</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Add Split-Funded Trooper Position (12-N21002) that was Previously Included in VPSO Position Counts for Program Oversight	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Administrative Officer 1 (12-8031)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Office Assistant 2 (12-2114) from Alaska Bureau of Judicial Services to Support Online Reporting Group	TrIn	70.9	70.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		70.9										
Transfer Victim/Witness Paralegal 1 (12-?102) from AK Bureau of Investigation for Domestic Violence and Sexual Assault	TrIn	122.6	122.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		122.6										
Transfer State Troopers (12N19004 & 12N19007) from AK Bureau of Investigation for Domestic Violence and Sexual Assault	TrIn	246.6	246.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1004 Gen Fund (UGF)		246.6										
Transfer Administrative Officer 1 (12-8031) to Admin Services in Statewide Support Due to Centralization	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer General Investigative Unit Troopers and Sergeants to Alaska Bureau of Investigation	TrOut	-3,587.9	-3,587.9	0.0	0.0	0.0	0.0	0.0	0.0	-17	0	0
1004 Gen Fund (UGF)		-3,587.9										
Transfer Lieutenant (12-3085) to Alaska Bureau of Investigation to Support General Investigative Unit	TrOut	-172.9	-172.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-172.9										
Transfer Administrative Officer 2 (12-1894) to the Division of Administrative Services Due to Centralization	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority from Alaska Bureau of Judicial Services to Align with Anticipated Expenditures	TrIn	241.8	241.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		241.8										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	590.0	-590.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>83,358.8</b>	<b>69,996.5</b>	<b>2,045.7</b>	<b>10,315.2</b>	<b>952.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>400</b>	<b>0</b>	<b>11</b>

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska State Trooper Detachments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Reverse MH Trust: Implement CIT Training	OTI	-80.0	-40.0	-30.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-80.0										
MH Trust: Crisis Intervention Team and Behavioral Health Training and Program for First Responders	IncT	80.0	40.0	30.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.2										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	34.7	34.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.7										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.3										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
FY2023 Public Safety Employees COLA Increase	SalAdj	1,304.7	1,304.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,304.7										
FY2023 Public Safety Employees COLA Increase	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		102.4										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-2,354.5	-2,354.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,350.1										
1007 I/A Rcpts (Other)		-4.4										
FY2023 Salary and Benefit Adjustments	SalAdj	147.7	147.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		147.7										
Transfer Program Coordinator 1 (12-3202) from the Alaska Wildlife Troopers Aircraft Section to Maintain Aircraft Records	TrIn	94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		94.4										
Transfer Funding from Special Projects to Align with Anticipated Expenditures	TrIn	34.9	28.3	0.0	6.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.9										
Transfer Funding from Special Projects to Align with Anticipated Expenditures	TrIn	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.9										
Transfer Division Operations Manager (12-3208) to Criminal Justice Information Systems to Align with Operations	TrOut	-81.1	-81.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-81.1										



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska State Trooper Detachments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
Transfer Office Assistant 2 (12-1635) to Criminal Justice Information Systems Program to Align with Operations 1004 Gen Fund (UGF)	TrOut	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Program Coordinator 2 (12-1972) to Alaska Bureau of Investigation to Support Missing Persons Program 1004 Gen Fund (UGF)	TrOut	-143.2	-143.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Aircraft Pilot (12-1255) to Alaska Wildlife Troopers Aircraft Section for Pilot Consolidation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Analyst/Programmer 2/3/4 (12-1891) to Information Systems to Align with Operations 1004 Gen Fund (UGF)	TrOut	-113.1	-113.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Telecommunications Planner (12-2000) to Information Systems to Align with Operations 1004 Gen Fund (UGF)	TrOut	-127.2	-127.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Funding for Administrative Officer 2 (12-1894) to Administrative Services Due to Centralization 1004 Gen Fund (UGF)	TrOut	-123.8	-123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Funding with Anticipated Contractual Expenditures	LIT	0.0	-37.9	0.0	37.9	0.0	0.0	0.0	0.0	0	0	0
Align Funding with Anticipated Contractual Expenditures	LIT	0.0	0.0	0.0	50.5	-50.5	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Personal Services Expenditures	LIT	0.0	2,400.0	0.0	-2,000.0	-400.0	0.0	0.0	0.0	0	0	0
Reverse One-Time Fund Source Change to Utilize ARPA Revenue Replacement 1004 Gen Fund (UGF) 75,000.0 1271 ARPA Rev R (UGF) -75,000.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>82,148.0</b>	<b>71,141.2</b>	<b>2,045.7</b>	<b>8,410.2</b>	<b>502.2</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>395</b>	<b>0</b>	<b>11</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
*Do Not Accept* LFD Adjustment for Technical Error in Governor's Bill 1004 Gen Fund (UGF)	MisAdj	-70.9	-70.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Troopers in Anchorage (1), Tok (1), Palmer (5), Wasilla (5), and Public Safety Techs in Juneau (1) and Soldotna (1)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0
Transfer Public Information Office to Commissioner's Office for Reorganization Initiative 1004 Gen Fund (UGF)	TrOut	-1,059.4	-1,059.4	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
Transfer General Investigative Unit to Alaska Bureau of Investigations 1004 Gen Fund (UGF)	TrOut	-2,409.8	-2,409.8	0.0	0.0	0.0	0.0	0.0	0.0	-11	0	0
Transfer 27 Positions and Funding to Establish New Dispatch Services Allocation within Alaska State Troopers 1004 Gen Fund (UGF)	TrOut	-4,870.7	-2,879.2	-5.0	-1,976.5	-10.0	0.0	0.0	0.0	-27	0	0
Add Funding for Anticipated Travel Expenditures 1004 Gen Fund (UGF)	Inc	249.9	0.0	249.9	0.0	0.0	0.0	0.0	0.0	0	0	0

# 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers  
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
Add Funding for Anticipated Services and Commodities Expenditures	Inc	258.5	0.0	0.0	208.0	50.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		258.5										
Add Funding for Anticipated Services Expenditures	Inc	325.0	0.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		325.0										
Add Authority for Recurring Reimbursable Services Agreements	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		150.0										
Expand Alaska State Trooper In-Car Video Storage Services	Inc	631.5	0.0	0.0	0.0	0.0	631.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		631.5										
Add Funding for Annual Gear Replacement for State Troopers	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
Add Funding to Support Special Emergency Response Team	Inc	125.0	0.0	0.0	62.5	62.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.0										
Add Full Funding for New FY2021 Filled Positions	Inc	460.2	460.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		460.2										
Add Funding to Establish Office Space for Troopers Stationed in Togiak and Hooper Bay	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
Add Seven Positions and Funding to Address Domestic Violence, Sexual Assault, and Missing/Murdered Indigenous Persons	Inc	818.8	685.8	0.0	98.0	35.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		818.8										
Add Four Criminal Justice Techs in Anchorage (2), Soldotna (1), and Juneau (1) to Enhance Timely Response	Inc	404.4	328.4	0.0	56.0	20.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		404.4										
Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75,000.0										
1271 ARPA Rev R (UGF)		75,000.0										
Add Full Funding for New FY2021 Filled Positions	Inc	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		170.8										
FY2023 GGU COLA & HI Increase	SalAdj	189.0	189.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		185.0										
1007 I/A Rcpts (Other)		4.0										
<b>Gov Amended Plus Total</b>		<b>78,220.3</b>	<b>66,556.1</b>	<b>2,440.6</b>	<b>7,383.2</b>	<b>1,160.2</b>	<b>680.2</b>	<b>0.0</b>	<b>0.0</b>	<b>373</b>	<b>0</b>	<b>11</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<del>*Do Not Accept* LFD Adjustment for Technical Error in Governor's Bill</del>	MisAdj	<del>70.9</del>	<del>70.9</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>70.9</del>										
<del>Add Troopers in Anchorage (1), Tok (1), Palmer (5), Wasilla (5), and Public Safety Techs in Juneau (1) and Soldotna (1)</del>	PosAdj	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>14</del>	<del>0</del>	<del>0</del>
<del>CC: Add Troopers in Anchorage (1), Tok (1), Palmer (2), Wasilla (1), &amp; Public Safety Techs in Juneau (1) &amp; Soldotna (1)</del>	PosAdj	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>7</del>	<del>0</del>	<del>0</del>
<del>Add Full Funding for New FY2021 Filled Positions</del>	Inc	<del>460.2</del>	<del>460.2</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>460.2</del>										

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska State Trooper Detachments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
CC: Add Half of the Remaining 25% Funding for Positions Added in FY21 at 75% Funding - Positions Are Now 87.5% Funded	Inc	230.1	230.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		230.1										
<del>Repeat One Time Fund Source Change to Utilize ARPA Revenue Replacement</del>	<del>FndChg</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>75,000.0</del>										
<del>4271 ARPA Rev R (UGF)</del>		<del>75,000.0</del>										
<del>Add Full Funding for New FY2021 Filled Positions</del>	<del>Inc</del>	<del>170.8</del>	<del>170.8</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>170.8</del>										
<b>FY23 Final Op Budget Total</b>		<b>77,890.3</b>	<b>66,226.1</b>	<b>2,440.6</b>	<b>7,383.2</b>	<b>1,160.2</b>	<b>680.2</b>	<b>0.0</b>	<b>0.0</b>	<b>366</b>	<b>0</b>	<b>11</b>

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Training Academy Recruit Sal.**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,599.1	1,599.1	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)		1,599.1										
<b>FY22 Conference Committee Total</b>		1,599.1	1,599.1	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		1,599.1	1,599.1	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		1,599.1	1,599.1	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
FY2023 Public Safety Employees COLA Increase	SalAdj	41.3	41.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.3										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-51.8	-51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.8										
<b>FY23 Adjusted Base Total</b>		1,589.0	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		1,589.0	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		1,589.0	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

# 2022 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,892.1	5,375.3	60.0	403.6	48.0	5.2	0.0	0.0	30	0	6
1004 Gen Fund (UGF)		5,892.1	5,375.3	60.0	403.6	48.0	5.2	0.0	0.0	30	0	6
<b>FY22 Conference Committee Total</b>												
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		5,892.1	5,375.3	60.0	403.6	48.0	5.2	0.0	0.0	30	0	6
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Delete Administrative Assistant 1 (12N20002) Due to Expiration	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Criminal Justice Tech (12-1980) from Statewide Drug and Alcohol Enforcement Unit to Support Background Checks	TrIn	85.7	85.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		85.7										
Transfer General Investigative Unit Troopers and Sergeants from Alaska State Trooper Detachments	TrIn	3,587.9	3,587.9	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)		3,587.9										
Transfer Lieutenant (12-3085) from Alaska State Trooper Detachment for General Investigate Unit	TrIn	172.9	172.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		172.9										
Transfer Victim/Witness Paralegal 1 (12-2102) to Alaska State Trooper Detachments	TrOut	-122.6	-122.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-122.6										
Transfer State Trooper (12N19004 & 12N19007) to Alaska State Trooper Detachments	TrOut	-246.6	-246.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)		-246.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-34.8	0.0	34.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		9,369.4	8,817.8	60.0	438.4	48.0	5.2	0.0	0.0	48	0	3
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
FY2023 Public Safety Employees COLA Increase	SalAdj	187.9	187.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		187.9										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-291.0	-291.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-291.0										

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Bureau of Investigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Salary and Benefit Adjustments	SalAdj	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.1										
Transfer Program Coordinator 2 (12-1972) from Alaska State Trooper Detachments to Support Missing Persons Program	TrIn	143.2	143.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		143.2										
Align Authority with Anticipated Expenditures	LIT	0.0	-289.0	0.0	289.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>9,443.2</b>	<b>8,602.6</b>	<b>60.0</b>	<b>727.4</b>	<b>48.0</b>	<b>5.2</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>3</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer General Investigative Unit from Alaska State Trooper Detachments for Reorganization Initiative	TrIn	2,409.8	2,409.8	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		2,409.8										
Add Authority for State Homeland Security Program Award	Inc	250.0	0.0	0.0	50.0	0.0	200.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		250.0										
Add Two Criminal Justice Technicians and Two Office Assistants in Anchorage to Increase Operational Capacity	Inc	395.5	319.5	0.0	56.0	20.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		395.5										
Add Two Criminal Intelligence Analyst I Positions for the Digital Forensics Laboratory in Anchorage	Inc	234.9	174.4	0.0	28.0	32.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		234.9										
Fund Change for State Homeland Security Program Award	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-250.0										
1061 CIP Rcpts (Other)		250.0										
FY2023 GGU COLA & HI Increase	SalAdj	48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.3										
<b>Gov Amended Plus Total</b>		<b>12,781.7</b>	<b>11,554.6</b>	<b>60.0</b>	<b>861.4</b>	<b>100.5</b>	<b>205.2</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>3</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>12,781.7</b>	<b>11,554.6</b>	<b>60.0</b>	<b>861.4</b>	<b>100.5</b>	<b>205.2</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>3</b>

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Aircraft Section**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer Funding and Positions from Alaska Wildlife Troopers Aircraft Section to Establish New Aircraft Section	TrIn	8,457.8	4,057.8	67.8	3,204.4	1,013.8	114.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF)		7,631.3										
1007 I/A Rcpts (Other)		826.5										
FY2023 Salary and Benefit Adjustment	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.6										
1007 I/A Rcpts (Other)		1.1										
FY2023 GGU COLA & HI Increase	SalAdj	86.8	86.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		78.3										
1007 I/A Rcpts (Other)		8.5										
<b>Gov Amended Plus Total</b>		<b>8,555.3</b>	<b>4,155.3</b>	<b>67.8</b>	<b>3,204.4</b>	<b>1,013.8</b>	<b>114.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>8,555.3</b>	<b>4,155.3</b>	<b>67.8</b>	<b>3,204.4</b>	<b>1,013.8</b>	<b>114.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Wildlife Troopers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	24,736.8	21,997.0	430.3	1,924.7	374.9	9.9	0.0	0.0	108	18	0
1004 Gen Fund (UGF)		9,419.4										
1005 GF/Prgm (DGF)		175.0										
1007 I/A Rcpts (Other)		21.1										
1061 CIP Rcpts (Other)		121.3										
1271 ARPA Rev R (UGF)		15,000.0										
<b>FY22 Conference Committee Total</b>		<b>24,736.8</b>	<b>21,997.0</b>	<b>430.3</b>	<b>1,924.7</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>108</b>	<b>18</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>24,736.8</b>	<b>21,997.0</b>	<b>430.3</b>	<b>1,924.7</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>108</b>	<b>18</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Authority from Alaska Wildlife Troopers Aircraft Section to Align with Anticipated Expenditures	TrIn	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		25.2										
Transfer Administrative Officer 2 (12-3156) to the Division of Administrative Services Due to Centralization	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-16.1	0.0	16.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>24,762.0</b>	<b>22,006.1</b>	<b>430.3</b>	<b>1,940.8</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>107</b>	<b>18</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Public Safety Employees COLA Increase	SalAdj	461.3	461.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		461.3										
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.0										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.3										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
FY2023 Public Safety Employees COLA Increase	SalAdj	461.3	461.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		461.3										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-761.0	-761.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-757.6										
1061 CIP Rcpts (Other)		-3.4										
FY2023 Salary and Benefit Adjustments	SalAdj	105.6	105.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.6										
Add Wildlife Troopers in St. Mary's (1), Galena (1), and Yakutat (1) to Increase Rural Staffing and Operational Capacity	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
Align Funding with Anticipated Personal Services Expenditures	LIT	0.0	470.3	0.0	-470.3	0.0	0.0	0.0	0.0	0	0	0
Reverse One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,000.0										
1271 ARPA Rev R (UGF)		-15,000.0										
<b>FY23 Adjusted Base Total</b>		<b>25,062.7</b>	<b>22,777.1</b>	<b>430.3</b>	<b>1,470.5</b>	<b>374.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>110</b>	<b>18</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Add Authority for Recurring Reimbursable Service Agreements	Inc	300.0	0.0	50.0	50.0	200.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		300.0										
Add Funding for Public Safety Technicians Time Status Changes	Inc	369.4	312.4	0.0	42.0	15.0	0.0	0.0	0.0	6	-6	0
1004 Gen Fund (UGF)		369.4										
Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
1271 ARPA Rev R (UGF)		15,000.0										
FY2023 GGU COLA & HI Increase	SalAdj	68.3	68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		64.4										
1061 CIP Rcpts (Other)		3.9										
<b>Gov Amended Plus Total</b>		<b>25,800.4</b>	<b>23,157.8</b>	<b>480.3</b>	<b>1,562.5</b>	<b>589.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>116</b>	<b>12</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Repeat One-Time Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,000.0										
1271 ARPA Rev R (UGF)		-15,000.0										
<b>FY23 Final Op Budget Total</b>		<b>25,800.4</b>	<b>23,157.8</b>	<b>480.3</b>	<b>1,562.5</b>	<b>589.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>116</b>	<b>12</b>	<b>0</b>

# 2022 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	5,694.2	3,786.4	67.8	851.2	988.8	0.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF)		4,832.8										
1007 I/A Rcpts (Other)		836.2										
1061 CIP Rcpts (Other)		25.2										
<b>FY22 Conference Committee Total</b>		5,694.2	3,786.4	67.8	851.2	988.8	0.0	0.0	0.0	24	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		5,694.2	3,786.4	67.8	851.2	988.8	0.0	0.0	0.0	24	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Authority to Alaska Wildlife Troopers to Align with Anticipated Expenditures	TrOut	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-25.2										
Align Authority with Anticipated Expenditures	LIT	0.0	-47.8	0.0	47.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		5,669.0	3,713.4	67.8	899.0	988.8	0.0	0.0	0.0	24	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		0.1										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
1007 I/A Rcpts (Other)		0.4										
FY2023 Public Safety Employees COLA Increase	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-123.0	-123.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-110.2										
1007 I/A Rcpts (Other)		-12.8										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.2										
1007 I/A Rcpts (Other)		2.1										
FY2023 Salary and Benefit Adjustments	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										
1007 I/A Rcpts (Other)		0.5										
Transfer Aircraft Pilot (12-1255) from Alaska State Trooper Detachments for Pilot Consolidation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Program Coordinator 1 (12-3202) to Alaska State Trooper Detachments to Maintain Aircraft Records	TrOut	-94.4	-94.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-94.4										

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska Wildlife Troopers Aircraft Section**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
Align Authority with Anticipated Expenditures	LIT	0.0	-148.0	0.0	148.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>5,477.7</b>	<b>3,374.1</b>	<b>67.8</b>	<b>1,047.0</b>	<b>988.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Add Troopers in Anchorage (1) and Palmer (1) as Tactical Flight Officers, and One Aircraft Pilot in Dillingham	Inc	614.2	557.2	0.0	42.0	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		614.2										
Add Funding for Training and Equipment for Two New State Troopers	Inc0TI	149.4	0.0	0.0	25.4	10.0	114.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		149.4										
Add Funding for Aircraft Maintenance and Repairs	Inc	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,800.0										
Add Funding for Pilot Training	Inc	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		290.0										
Additional Funding for Positions Added with 75% Funding in FY21 and Fully Funded in FY22	Inc	126.5	126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		126.5										
Transfer Funding and Positions to Establish New Aircraft Section	Tr0ut	-8,457.8	-4,057.8	-67.8	-3,204.4	-1,013.8	-114.0	0.0	0.0	-27	0	0
1004 Gen Fund (UGF)		-7,631.3										
1007 I/A Rcpts (Other)		-826.5										
<b>Gov Amended Plus Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * 22SupRPL * * *												
Add Funding for Aircraft Maintenance and Repairs	Suppl	1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,400.0										
<b>22SupRPL Total</b>		<b>1,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska Wildlife Troopers Marine Enforcement**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,820.0	2,137.4	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)		2,820.0	2,137.4	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0
<b>FY22 Conference Committee Total</b>												
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		2,820.0	2,137.4	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		2,820.0	2,137.4	21.0	344.3	317.3	0.0	0.0	0.0	13	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-70.6	-70.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-70.6										
FY2023 Salary and Benefit Adjustments	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-65.0	0.0	0.0	65.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		2,753.8	2,006.2	21.0	344.3	382.3	0.0	0.0	0.0	13	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Add Funding for Large and Medium Vessel Fuel and Parts	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
FY2023 GGU COLA & HI Increase	SalAdj	48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.7										
<b>Gov Amended Plus Total</b>		3,302.5	2,054.9	21.0	344.3	882.3	0.0	0.0	0.0	13	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		3,302.5	2,054.9	21.0	344.3	882.3	0.0	0.0	0.0	13	0	0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program

Allocation: Village Public Safety Officer Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	13,740.7	370.8	452.1	982.4	30.0	0.0	11,905.4	0.0	3	0	1
1004 Gen Fund (UGF)		13,740.7	370.8	452.1	982.4	30.0	0.0	11,905.4	0.0	3	0	1
<b>FY22 Conference Committee Total</b>												
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		13,740.7	370.8	452.1	982.4	30.0	0.0	11,905.4	0.0	3	0	1
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Remove Split-Funded Position (12-N21002) From Position Counts	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-350.0	350.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		13,740.7	370.8	102.1	1,332.4	30.0	0.0	11,905.4	0.0	3	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Public Safety Employees COLA Increase	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Salary and Benefit Adjustments	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		13,734.9	365.0	102.1	1,332.4	30.0	0.0	11,905.4	0.0	3	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Add Tribal Liaison to Work with Local Tribes and Communities	Inc	125.5	106.5	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		125.5	106.5	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
Add 10 Village Public Safety Officers for Rural Alaska	Inc	2,328.0	0.0	0.0	0.0	0.0	0.0	2,328.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,328.0	0.0	0.0	0.0	0.0	0.0	2,328.0	0.0	0	0	0
Village Public Safety Officer 5% Salary Increase	Inc	617.6	0.0	0.0	0.0	0.0	0.0	617.6	0.0	0	0	0
1004 Gen Fund (UGF)		617.6	0.0	0.0	0.0	0.0	0.0	617.6	0.0	0	0	0
FY2023 GGU COLA & HI Increase	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Gov Amended Plus Total</b>		16,813.2	478.7	102.1	1,346.4	35.0	0.0	14,851.0	0.0	4	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Village Public Safety Officer 5% Salary Increase	Inc	617.6	0.0	0.0	0.0	0.0	0.0	617.6	0.0	0	0	0
1004 Gen Fund (UGF)		617.6	0.0	0.0	0.0	0.0	0.0	617.6	0.0	0	0	0
CC: Village Public Safety Officer Salary Increase	Inc	926.4	0.0	0.0	0.0	0.0	0.0	926.4	0.0	0	0	0
1004 Gen Fund (UGF)		926.4	0.0	0.0	0.0	0.0	0.0	926.4	0.0	0	0	0
Ch. 16, SLA 2022 (SB 81) VILLAGE PUBLIC SAFETY OFFICERS, GRANTS	FisNot	122.2	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1

## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language
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Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program**  
**Allocation: Village Public Safety Officer Program**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * * (continued)												
Ch. 16, SLA 2022 (SB 81) VILLAGE PUBLIC SAFETY OFFICERS, GRANTS (continued)												
1004 Gen Fund (UGF)		122.2										
<b>FY23 Final Op Budget Total</b>		<b>17,244.2</b>	579.6	102.1	1,367.7	35.0	0.0	15,159.8	0.0	4	0	1
* * * FY23 Enacted Bills * * *												
Ch. 16, SLA 2022 (SB 81) VILLAGE PUBLIC SAFETY OFFICERS, GRANTS	FisNot	122.2	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		122.2										
<b>FY23 Enacted Bills Total</b>		<b>122.2</b>	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1
* * * 22SupRPL * * *												
Supplemental Fund Source Change to Utilize ARPA Revenue Replacement	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,000.0										
1271 ARPA Rev R (UGF)		10,000.0										
<b>22SupRPL Total</b>		<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council**  
**Allocation: Alaska Police Standards Council**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,416.9	586.1	43.8	749.5	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF)		1,336.9										
1092 MHTAAR (Other)		80.0										
<b>FY22 Conference Committee Total</b>		<b>1,416.9</b>	<b>586.1</b>	<b>43.8</b>	<b>749.5</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>1,416.9</b>	<b>586.1</b>	<b>43.8</b>	<b>749.5</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-9.1	18.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>1,416.9</b>	<b>577.0</b>	<b>61.8</b>	<b>740.6</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
Reverse MH Trust: Implement CIT Training	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-80.0										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.1										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.6										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-18.7										
Align Authority with Anticipated Expenditures	LIT	0.0	1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
<b>FY23 Adjusted Base Total</b>		<b>1,399.9</b>	<b>561.5</b>	<b>61.8</b>	<b>739.1</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 GGU COLA & HI Increase	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10.5										
<b>Gov Amended Plus Total</b>		<b>1,410.4</b>	<b>572.0</b>	<b>61.8</b>	<b>739.1</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>1,410.4</b>	<b>572.0</b>	<b>61.8</b>	<b>739.1</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault**

**Allocation: Council on Domestic Violence and Sexual Assault**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	26,747.1	1,216.7	29.8	2,587.8	110.0	0.0	22,802.8	0.0	9	0	0
1002 Fed Rcpts (Fed)		13,778.4										
1004 Gen Fund (UGF)		10,697.0										
1007 I/A Rcpts (Other)		178.0										
1171 Rest Just (Other)		93.7										
1246 RcdvsmFund (DGF)		2,000.0										
<b>FY22 Conference Committee Total</b>		<b>26,747.1</b>	<b>1,216.7</b>	<b>29.8</b>	<b>2,587.8</b>	<b>110.0</b>	<b>0.0</b>	<b>22,802.8</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
L Sec 22, HB 69 ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and DV (FY21-24)	CarryFwd	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0
1269 CSLFRF (Fed)		8,000.0										
<b>FY22 Authorized Total</b>		<b>34,747.1</b>	<b>1,216.7</b>	<b>29.8</b>	<b>2,587.8</b>	<b>110.0</b>	<b>0.0</b>	<b>30,802.8</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	23.3	28.9	-22.4	-90.8	0.0	61.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>34,747.1</b>	<b>1,240.0</b>	<b>58.7</b>	<b>2,565.4</b>	<b>19.2</b>	<b>0.0</b>	<b>30,863.8</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
L Reverse ARPA CSLFRF - Grant Support for Sexual Abuse, Human Trafficking, and Domestic Violence (FY21-FY24)	OTI	-8,000.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0.0	0	0	0
1269 CSLFRF (Fed)		-8,000.0										
L Sec 22, HB 69 ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and DV (FY21-24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed)		0.0										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		0.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		0.3										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		1.0										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-22.6										
1004 Gen Fund (UGF)		-17.5										
1007 I/A Rcpts (Other)		-0.1										
FY2023 Salary and Benefit Adjustments	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		0.3										
Align Authority with Anticipated Expenditures	LIT	0.0	3.6	0.0	0.0	-3.6	0.0	0.0	0.0	0	0	0



# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault**

**Allocation: Council on Domestic Violence and Sexual Assault**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
<b>FY23 Adjusted Base Total</b>		<b>26,711.8</b>	<b>1,208.3</b>	<b>58.7</b>	<b>2,565.4</b>	<b>15.6</b>	<b>0.0</b>	<b>22,863.8</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Add Authority for Domestic Violence and Sexual Assault Victim Services Grants Support	IncOTI	3,500.0	0.0	0.0	0.0	0.0	0.0	3,500.0	0.0	0	0	0
1269 CSLFRF (Fed)		3,500.0										
Add Two Program Coordinators to Manage Victim Services and Perpetrator Intervention Programs	Inc	286.4	248.4	0.0	28.0	10.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		93.2										
1004 Gen Fund (UGF)		193.2										
Alaska Family Justice Center Model Study	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
Reduce Authority to Align with Balance in Restorative Justice Fund	Dec	-12.1	0.0	0.0	0.0	0.0	0.0	-12.1	0.0	0	0	0
1171 Rest Just (Other)		-12.1										
FY2023 GGU COLA & HI Increase	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.2										
1004 Gen Fund (UGF)		14.3										
<b>Gov Amended Plus Total</b>		<b>31,015.6</b>	<b>1,486.2</b>	<b>58.7</b>	<b>3,093.4</b>	<b>25.6</b>	<b>0.0</b>	<b>26,351.7</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Change Fund Source from CSLFRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,500.0										
1269 CSLFRF (Fed)		-3,500.0										
<del>Alaska Family Justice Center Model Study</del>	<del>IncOTI</del>	<del>500.0</del>	<del>0.0</del>	<del>0.0</del>	<del>500.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>500.0</del>										
Alaska Family Justice Center Model Study	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
CC: Additional Costs Related to Utilities	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
<b>FY23 Final Op Budget Total</b>		<b>31,015.6</b>	<b>1,486.2</b>	<b>58.7</b>	<b>2,793.4</b>	<b>25.6</b>	<b>0.0</b>	<b>26,651.7</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

# 2022 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support  
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	1,644.6	1,566.5	36.5	20.2	21.4	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)		956.5										
1007 I/A Rcpts (Other)		688.1										
<b>FY22 Conference Committee Total</b>		<b>1,644.6</b>	<b>1,566.5</b>	<b>36.5</b>	<b>20.2</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>1,644.6</b>	<b>1,566.5</b>	<b>36.5</b>	<b>20.2</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Authority to Administrative Services to Align with Anticipated Expenditures	TrOut	-101.9	-80.5	0.0	0.0	-21.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-101.9										
Align Authority with Anticipated Expenditures	LIT	0.0	-105.6	5.5	100.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>1,542.7</b>	<b>1,380.4</b>	<b>42.0</b>	<b>120.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.6										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.6										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
1007 I/A Rcpts (Other)		0.8										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-41.6	-41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-24.4										
1007 I/A Rcpts (Other)		-17.2										
FY2023 Salary and Benefit Adjustments	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.5										
Align Authority with Anticipated Expenditures	LIT	0.0	-20.0	0.0	14.0	6.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>1,513.8</b>	<b>1,331.5</b>	<b>42.0</b>	<b>134.3</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Transfer Public Information Office from Alaska State Trooper Detachments to Align with Operations	TrIn	1,059.4	1,059.4	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,059.4										
Add Tribal Liaison to Work with Tribes and Local Communities	Inc	125.5	106.5	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		125.5										
FY2023 GGU COLA & HI Increase	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.5										
1007 I/A Rcpts (Other)		5.4										

**2022 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2023 3% COLA for Confidential Employees Association (CEA)	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3.7										
<b>Gov Amended Plus Total</b>		<b>2,727.3</b>	<b>2,526.0</b>	<b>42.0</b>	<b>148.3</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)</b>												
<b>FY23 Final Op Budget Total</b>		<b>2,727.3</b>	<b>2,526.0</b>	<b>42.0</b>	<b>148.3</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>1</b>
<b>* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *</b>												

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support**  
**Allocation: Training Academy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,789.4	1,996.5	105.0	1,268.8	397.6	21.5	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		2,294.6										
1005 GF/Prgm (DGF)		184.3										
1007 I/A Rcpts (Other)		1,310.5										
<b>FY22 Conference Committee Total</b>		<b>3,789.4</b>	<b>1,996.5</b>	<b>105.0</b>	<b>1,268.8</b>	<b>397.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>3,789.4</b>	<b>1,996.5</b>	<b>105.0</b>	<b>1,268.8</b>	<b>397.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	310.5	0.0	-80.5	-230.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>3,789.4</b>	<b>2,307.0</b>	<b>105.0</b>	<b>1,188.3</b>	<b>167.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Public Safety Employees SBS and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
FY2023 Public Safety Employees COLA Increase	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.2										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-68.0										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
FY2023 Salary and Benefit Adjustments	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.8										
Align Authority with Anticipated Expenditures	LIT	0.0	56.1	0.0	-56.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>3,771.5</b>	<b>2,345.2</b>	<b>105.0</b>	<b>1,132.2</b>	<b>167.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
FY2023 Salary and Benefit Adjustment	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
FY2023 GGU COLA & HI Increase	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
<b>Gov Amended Plus Total</b>		<b>3,781.3</b>	<b>2,355.0</b>	<b>105.0</b>	<b>1,132.2</b>	<b>167.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>3,781.3</b>	<b>2,355.0</b>	<b>105.0</b>	<b>1,132.2</b>	<b>167.6</b>	<b>21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	3,646.0	2,452.1	2.4	1,161.5	30.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		2,695.2										
1007 I/A Rcpts (Other)		950.8										
<b>FY22 Conference Committee Total</b>		<b>3,646.0</b>	<b>2,452.1</b>	<b>2.4</b>	<b>1,161.5</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>3,646.0</b>	<b>2,452.1</b>	<b>2.4</b>	<b>1,161.5</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Transfer Procurement Staff from Department of Administration for Procurement Dissolution	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Authority from Commissioner's Office to Align with Anticipated Expenditures	TrIn	101.9	80.5	0.0	0.0	21.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		101.9										
Transfer Administrative Officer 1 (12-8031) from Alaska State Trooper Detachments Due to Centralization	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Align with Anticipated Personal Services Costs	LIT	0.0	21.4	0.0	0.0	-21.4	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	446.9	30.9	-477.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Admin Officer 2 (12-3156) from Alaska Wildlife Troopers Due to Centralization	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Admin Officer 2 (12-1894) from Alaska State Trooper Detachments Due to Centralization	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY22 Management Plan Total</b>		<b>3,747.9</b>	<b>3,000.9</b>	<b>33.3</b>	<b>683.7</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.2										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.7										
1007 I/A Rcpts (Other)		3.9										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-95.1	-95.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.9										
1007 I/A Rcpts (Other)		-33.2										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		0.8										
FY2023 Salary and Benefit Adjustments	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
FY2023 Salary and Benefit Adjustments (continued)												
1004 Gen Fund (UGF)		5.5										
1007 I/A Rcpts (Other)		3.2										
Transfer Funding for Administrative Officer 2 (12-1894) from Alaska State Trooper Detachments Due to Centralization	TrIn	123.8	123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		123.8										
Align Authority with Anticipated Expenditures	LIT	0.0	-247.8	0.0	247.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>3,798.6</b>	<b>2,803.8</b>	<b>33.3</b>	<b>931.5</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Initiate Facilities Rehabilitation Program	Inc	271.2	233.2	0.0	28.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		271.2										
Add Funding for a New Stock and Parts Specialist 3 and an Existing Admin Officer I Position Both Located in Anchorage	Inc	261.8	223.8	0.0	28.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		261.8										
FY2023 Salary and Benefit Adjustment	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		0.9										
FY2023 GGU COLA & HI Increase	SalAdj	54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.1										
1007 I/A Rcpts (Other)		16.8										
<b>Gov Amended Plus Total</b>		<b>4,391.5</b>	<b>3,320.7</b>	<b>33.3</b>	<b>987.5</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>4,391.5</b>	<b>3,320.7</b>	<b>33.3</b>	<b>987.5</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**

**Allocation: Alaska Public Safety Communication Services (APSCS)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	9,756.8	3,487.3	250.0	5,856.7	112.8	50.0	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed)		2,100.0										
1004 Gen Fund (UGF)		7,156.8										
1005 GF/Prgm (DGF)		150.0										
1007 I/A Rcpts (Other)		350.0										
<b>FY22 Conference Committee Total</b>		9,756.8	3,487.3	250.0	5,856.7	112.8	50.0	0.0	0.0	24	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		9,756.8	3,487.3	250.0	5,856.7	112.8	50.0	0.0	0.0	24	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		9,756.8	3,387.3	250.0	5,856.7	212.8	50.0	0.0	0.0	24	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-112.3	-112.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-112.3										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.7										
FY2023 Salary and Benefit Adjustments	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
<b>FY23 Adjusted Base Total</b>		9,703.1	3,333.6	250.0	5,856.7	212.8	50.0	0.0	0.0	24	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Move the Alaska Public Safety Communication Services Allocation from Military and Veterans' Affairs to Public Safety	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Salary and Benefit Adjustment	SalAdj	43.5	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.5										
FY2023 GGU COLA & HI Increase	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.8										
<b>Gov Amended Plus Total</b>		9,769.4	3,399.9	250.0	5,856.7	212.8	50.0	0.0	0.0	24	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		9,769.4	3,399.9	250.0	5,856.7	212.8	50.0	0.0	0.0	24	0	0

# 2022 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support  
Allocation: Information Systems

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,918.1	1,483.1	0.0	1,239.8	100.0	95.2	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		1,510.2										
1005 GF/Prgm (DGF)		220.9										
1007 I/A Rcpts (Other)		1,187.0										
<b>FY22 Conference Committee Total</b>		<b>2,918.1</b>	<b>1,483.1</b>	<b>0.0</b>	<b>1,239.8</b>	<b>100.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>2,918.1</b>	<b>1,483.1</b>	<b>0.0</b>	<b>1,239.8</b>	<b>100.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	12.4	22.5	-34.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>2,918.1</b>	<b>1,495.5</b>	<b>22.5</b>	<b>1,204.9</b>	<b>100.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-48.8	-48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-48.8										
FY2023 Salary and Benefit Adjustments	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7										
Transfer Analyst/Programmer 2/3/4 (12-1891) from Alaska State Trooper Detachments to Align with Operations	TrIn	113.1	113.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		113.1										
Transfer Telecommunications Planner (12-2000) from Alaska State Trooper Detachments to Align with Operations	TrIn	127.2	127.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		127.2										
Align Authority with Anticipated Expenditures	LIT	0.0	15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>3,119.1</b>	<b>1,712.2</b>	<b>22.5</b>	<b>1,189.2</b>	<b>100.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Add Funding for Two Analyst/Programmers, a Geographic Info Systems Analyst, and Two Data Communication Specialists	Inc	700.3	605.3	0.0	70.0	25.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		700.3										
FY2023 GGU COLA & HI Increase	SalAdj	49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.4										
1005 GF/Prgm (DGF)		0.4										
<b>Gov Amended Plus Total</b>		<b>3,869.2</b>	<b>2,367.3</b>	<b>22.5</b>	<b>1,259.2</b>	<b>125.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>3,869.2</b>	<b>2,367.3</b>	<b>22.5</b>	<b>1,259.2</b>	<b>125.0</b>	<b>95.2</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>



# 2022 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	8,296.5	4,561.5	149.0	2,875.2	620.8	90.0	0.0	0.0	44	0	1
1002 Fed Rcpts (Fed)		2,258.7										
1004 Gen Fund (UGF)		3,657.5										
1005 GF/Prgm (DGF)		977.6										
1007 I/A Rcpts (Other)		1,402.7										
<b>FY22 Conference Committee Total</b>		8,296.5	4,561.5	149.0	2,875.2	620.8	90.0	0.0	0.0	44	0	1
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		8,296.5	4,561.5	149.0	2,875.2	620.8	90.0	0.0	0.0	44	0	1
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Add Four Criminal Justice Technician 2 Positions to Support NICS Act Record Improvement Plan	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
Add Criminal Justice Technician 1 (12-N21008) to Support the National Criminal History Improvement Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	266.2	-98.4	-167.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		8,296.5	4,827.7	50.6	2,707.4	620.8	90.0	0.0	0.0	44	0	6
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		0.6										
1005 GF/Prgm (DGF)		0.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
1005 GF/Prgm (DGF)		1.8										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1005 GF/Prgm (DGF)		0.4										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-137.1	-137.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.8										
1004 Gen Fund (UGF)		-112.5										
1005 GF/Prgm (DGF)		-20.8										
FY2023 Salary and Benefit Adjustments	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.1										
1005 GF/Prgm (DGF)		1.4										
Delete Criminal Justice Technician 2 (12-N19009) Due to Expiration	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add Criminal Justice Specialist (12-N21009) to Support the NICS Act Record Improvement Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

# **2022 Legislature - Operating Budget** **Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**

**Allocation: Criminal Justice Information Systems Program**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * * (continued)												
Transfer Division Operations Manager (12-3208) from Alaska State Trooper Detachments to Align with Operations	TrIn	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		81.1										
Transfer Office Assistant 2 (12-1635) from Alaska State Trooper Detachments to Align with Operations	TrIn	74.7	74.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		74.7										
Align Authority with Anticipated Expenditures	LIT	0.0	102.1	0.0	-91.1	-11.0	0.0	0.0	0.0	0	0	0
Reverse Extension of Temporary Funding for Four NIBRS Positions (FY22-FY24)	OTI	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-396.7										
Extend Temporary Funding for Four NIBRS Positions (FY22-FY24)	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		396.7										
<b>FY23 Adjusted Base Total</b>		<b>8,339.0</b>	<b>4,972.3</b>	<b>50.6</b>	<b>2,616.3</b>	<b>609.8</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>6</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Increase Designated Program Receipt Authority for Criminal Background Checks to Balance Excess Carryforward	Inc	622.4	0.0	0.0	400.0	222.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		622.4										
Add 6 Criminal Justice Positions to Support National Crime Information Center Missing Persons Validation Audits	Inc	673.7	559.7	0.0	84.0	30.0	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)		606.3										
1004 Gen Fund (UGF)		67.4										
Increase Federal Authority for Existing Multi-Year Grants Related to Criminal History and Records Improvement Projects	Inc	4,841.3	0.0	0.0	3,841.3	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,841.3										
FY2023 GGU COLA & HI Increase	SalAdj	102.5	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		25.1										
1004 Gen Fund (UGF)		64.5										
1005 GF/Prgm (DGF)		12.9										
<b>Gov Amended Plus Total</b>		<b>14,578.9</b>	<b>5,634.5</b>	<b>50.6</b>	<b>6,941.6</b>	<b>862.2</b>	<b>90.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>6</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
Positions to Support National Crime Information Center Missing Persons Validation Audits Grant	Veto	-673.7	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0
1002 Fed Rcpts (Fed)		-606.3										
1004 Gen Fund (UGF)		-67.4										
<b>FY23 Final Op Budget Total</b>		<b>13,905.2</b>	<b>5,074.8</b>	<b>50.6</b>	<b>6,857.6</b>	<b>832.2</b>	<b>90.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>6</b>
* * * 22SupRPL * * *												
12-2022-0105: Increase Federal Authority for Existing Grants	RPL	4,843.9	0.0	0.0	0.0	0.0	0.0	4,843.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,843.9										
Increase Designated Program Receipt Authority	Suppl	893.4	0.0	0.0	400.0	493.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		893.4										
<b>22SupRPL Total</b>		<b>5,737.3</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>	<b>493.4</b>	<b>0.0</b>	<b>4,843.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Laboratory Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	7,450.4	5,201.4	49.2	1,631.0	535.8	33.0	0.0	0.0	44	0	0
1002 Fed Rcpts (Fed)		895.9										
1004 Gen Fund (UGF)		6,251.5										
1007 I/A Rcpts (Other)		123.3										
1061 CIP Rcpts (Other)		179.7										
<b>FY22 Conference Committee Total</b>		<b>7,450.4</b>	<b>5,201.4</b>	<b>49.2</b>	<b>1,631.0</b>	<b>535.8</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>7,450.4</b>	<b>5,201.4</b>	<b>49.2</b>	<b>1,631.0</b>	<b>535.8</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
Adjust Position Type for 12-N21004 and 12-N21005	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	2
Align Authority with Anticipated Expenditures	LIT	0.0	126.6	30.8	-157.4	0.0	0.0	0.0	0.0	0	0	0
<b>FY22 Management Plan Total</b>		<b>7,450.4</b>	<b>5,328.0</b>	<b>80.0</b>	<b>1,473.6</b>	<b>535.8</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>2</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.5										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-158.9	-158.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-155.7										
1007 I/A Rcpts (Other)		-3.2										
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
FY2023 Salary and Benefit Adjustments	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.4										
Align Authority with Anticipated Expenditures	LIT	0.0	266.0	0.0	-262.9	-3.1	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-0.8	0.0	0.0	0.8	0.0	0.0	0.0	0	0	0
<b>FY23 Adjusted Base Total</b>		<b>7,325.4</b>	<b>5,468.2</b>	<b>80.0</b>	<b>1,210.7</b>	<b>533.5</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>2</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Increase Federal Receipt Authority for Existing Multi-Year Grants for Forensics, DNA, and Sexual Assault Kit Tracking	Inc	627.0	0.0	0.0	627.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		627.0										
Add Three Forensic Scientists, a Forensic Technician, and an Admin Assistant to Reduce Turnaround Time on DNA Testing	Inc	1,229.3	592.3	0.0	84.0	353.0	200.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,229.3										
FY2023 Salary and Benefit Adjustment	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Laboratory Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 Salary and Benefit Adjustment (continued)												
1004 Gen Fund (UGF)		7.5										
FY2023 GGU COLA & HI Increase	SalAdj	113.7	113.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
1004 Gen Fund (UGF)		107.2										
1007 I/A Rcpts (Other)		2.7										
<b>Gov Amended Plus Total</b>		<b>9,302.9</b>	<b>6,181.7</b>	<b>80.0</b>	<b>1,921.7</b>	<b>886.5</b>	<b>233.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>2</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>9,302.9</b>	<b>6,181.7</b>	<b>80.0</b>	<b>1,921.7</b>	<b>886.5</b>	<b>233.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>2</b>
* * * 22SupRPL * * *												
12-2022-0104: Increase Federal Authority for Existing Grants Including Funding for a Sexual Assault Kit Tracking System	RPL	600.9	0.0	0.0	0.0	0.0	0.0	600.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		600.9										
Reduce Turnaround on DNA Testing	Suppl	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		290.0										
<b>22SupRPL Total</b>		<b>890.9</b>	<b>290.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Facility Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		463.3										
1007 I/A Rcpts (Other)		1,005.9										
<b>FY22 Conference Committee Total</b>		<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>763.3</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>763.3</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>763.3</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>763.3</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>763.3</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>763.3</b>	<b>705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: DPS State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY22 Conference Committee	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		114.4										
<b>FY22 Conference Committee Total</b>		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
<b>FY23 Adjusted Base Total</b>		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
<b>Gov Amended Plus Total</b>		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

## 2022 Legislature - Operating Budget

### Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Violent Crimes Compensation Board**  
**Allocation: Violent Crimes Compensation Board**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
FY22 Conference Committee	ConfCom	2,027.2	416.4	2.7	73.6	3.2	0.0	1,531.3	0.0	3	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1220 Crime VCF (Other)		1,027.2										
<b>FY22 Conference Committee Total</b>		2,027.2	416.4	2.7	73.6	3.2	0.0	1,531.3	0.0	3	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
<b>FY22 Authorized Total</b>		2,027.2	416.4	2.7	73.6	3.2	0.0	1,531.3	0.0	3	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
<b>FY22 Management Plan Total</b>		2,027.2	416.4	2.7	73.6	3.2	0.0	1,531.3	0.0	3	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		0.1										
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		1.6										
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB 55)	SalAdj	-13.4	-13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		-13.4										
<b>FY23 Adjusted Base Total</b>		2,015.5	404.7	2.7	73.6	3.2	0.0	1,531.3	0.0	3	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
Reduce Authority Due to Decreased Availability of Restorative Justice Funding for the Crime Victim Compensation Fund	Dec	-157.7	0.0	0.0	0.0	0.0	0.0	-157.7	0.0	0	0	0
1220 Crime VCF (Other)		-157.7										
FY2023 GGU COLA & HI Increase	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		6.2										
<b>Gov Amended Plus Total</b>		1,864.0	410.9	2.7	73.6	3.2	0.0	1,373.6	0.0	3	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
<b>FY23 Final Op Budget Total</b>		1,864.0	410.9	2.7	73.6	3.2	0.0	1,373.6	0.0	3	0	0

# 2022 Legislature - Operating Budget

## Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Agency Unallocated  
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY2023 Administrative Systems Rate Adjusted Base Change	RateAdj	11.9	0.0	0.0	11.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1004 Gen Fund (UGF)		9.5										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		0.4										
1061 CIP Rcpts (Other)		0.1										
1220 Crime VCF (Other)		0.1										
1246 RcdvsmFund (DGF)		0.1										
FY2023 Human Resources Rate Adjusted Base Change	RateAdj	49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1004 Gen Fund (UGF)		46.6										
1005 GF/Prgm (DGF)		0.9										
1007 I/A Rcpts (Other)		1.1										
1061 CIP Rcpts (Other)		0.2										
1220 Crime VCF (Other)		0.2										
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	RateAdj	33.7	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		31.5										
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		0.1										
1220 Crime VCF (Other)		0.1										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	RateAdj	-24.8	0.0	0.0	-24.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.0										
1004 Gen Fund (UGF)		-19.6										
1005 GF/Prgm (DGF)		-0.7										
1007 I/A Rcpts (Other)		-1.0										
1061 CIP Rcpts (Other)		-0.2										
1220 Crime VCF (Other)		-0.1										
1246 RcdvsmFund (DGF)		-0.2										
FY2023 Travel and Accounts Payable Rate Adjusted Base Change	RateAdj	33.9	0.0	0.0	33.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.1										
1004 Gen Fund (UGF)		26.9										
1005 GF/Prgm (DGF)		0.9										
1007 I/A Rcpts (Other)		1.3										
1061 CIP Rcpts (Other)		0.3										
1220 Crime VCF (Other)		0.1										
1246 RcdvsmFund (DGF)		0.3										
<b>FY23 Adjusted Base Total</b>		<b>104.6</b>	<b>0.0</b>	<b>0.0</b>	<b>104.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY23 Adjusted Base to Gov Amended P1us * * *										
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	RateAdj	76.9	0.0	0.0	76.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.2										
1004 Gen Fund (UGF)		61.0										



## 2022 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Agency Unallocated  
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * * (continued)												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases (continued)												
1005 GF/Prgm (DGF)		2.2										
1007 I/A Rcpts (Other)		2.8										
1061 CIP Rcpts (Other)		0.7										
1108 Stat Desig (Other)		0.1										
1220 Crime VCF (Other)		0.3										
1246 RcdvsmFund (DGF)		0.6										
FY2023 Human Resources Rate AspireAlaska	RateAdj	30.3	0.0	0.0	30.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		28.3										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.7										
1061 CIP Rcpts (Other)		0.1										
1220 Crime VCF (Other)		0.1										
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	RateAdj	96.1	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1004 Gen Fund (UGF)		89.7										
1005 GF/Prgm (DGF)		1.7										
1007 I/A Rcpts (Other)		2.1										
1061 CIP Rcpts (Other)		0.4										
1220 Crime VCF (Other)		0.4										
FY2023 Office of Information Technology Core Services Rate Software Increases	RateAdj	213.2	0.0	0.0	213.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.0										
1004 Gen Fund (UGF)		199.0										
1005 GF/Prgm (DGF)		3.9										
1007 I/A Rcpts (Other)		4.7										
1061 CIP Rcpts (Other)		0.8										
1220 Crime VCF (Other)		0.8										
FY2023 Office of Information Technology Mainframe Increases	RateAdj	459.7	0.0	0.0	459.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		55.1										
1004 Gen Fund (UGF)		364.5										
1005 GF/Prgm (DGF)		12.9										
1007 I/A Rcpts (Other)		16.6										
1061 CIP Rcpts (Other)		4.2										
1108 Stat Desig (Other)		0.4										
1171 Rest Just (Other)		0.2										
1220 Crime VCF (Other)		2.0										
1246 RcdvsmFund (DGF)		3.8										
<b>Gov Amended Plus Total</b>		<b>980.8</b>	<b>0.0</b>	<b>0.0</b>	<b>980.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2022 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Agency Unallocated  
Allocation: Unallocated Rates Adjustment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * *	Changes from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
<b>FY23 Final Op Budget Total</b>		980.8	0.0	0.0	980.8	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**22 CC (FY22 Conference Committee)** - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**22 Auth (FY22 Authorized)** - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**22MgtPln (FY22 Management Plan)** - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Adj Base (FY23 Adjusted Base)** - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**GovAmd+ (Gov Amended Plus)** - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

**23Budget (FY23 Final Op Budget)** - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

**Enacted Bills (FY23 Enacted Bills)** - FY23 operating appropriations associated with new legislation and signed by the Governor.

**22SupRPL (22SupRPL)** - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and capital RPLs are excluded from this column. [22 RPL+CC Sup Op+22 Vetoes+SupEnactBills]